

University of Minnesota
State General Fund Appropriations and Tuition
(Unadjusted for Inflation)

	A	B	C	D	E	F	G
	General Fund O&M Appropriation	Recurring General Fund State Special Appropriations	Total General Fund Appropriations (A + B)	Approved Budget Tuition*	Total Gen. Fund Appropriation & Tuition (C + D)	Tuition as % of Total (D / E)	St. Approp. as % of Total (C / E)
FY16	559.1	66.4	625.5	863.2	1,488.7	58%	42%
FY15	529.5	65.9	595.4	848.0	1,443.4	59%	41%
FY14	515.2	61.6	576.8	842.1	1,418.9	59%	41%
FY13	483.9	61.5	545.4	830.5	1,375.9	60%	40%
FY12	483.9	61.5	545.4	808.3	1,353.7	60%	40%
FY11	527.4	63.8	591.2	750.3	1,341.5	56%	44%
FY10	550.3	73.1	623.4	678.7	1,302.1	52%	48%
FY09	613.5	63.6	677.1	622.8	1,299.9	48%	52%
FY08	618.0	66.4	684.4	577.4	1,261.8	46%	54%
FY07	556.2	63.4	619.6	554.5	1,174.1	47%	53%
FY06	527.8	63.4	591.2	523.8	1,115.0	47%	53%
FY05	486.7	63.4	550.1	483.0	1,033.1	47%	53%
FY04	483.9	63.4	547.3	422.3	969.6	44%	56%
FY03	544.4	71.8	616.2	353.5	969.7	36%	64%
FY02	554.2	73.9	628.1	295.6	923.7	32%	68%
FY01	531.0	73.1	604.1	253.2	857.3	30%	70%
FY00	510.2	72.3	582.5	234.5	817.0	29%	71%
FY99	500.1	70.5	570.6	224.4	795.0	28%	72%
FY98	470.9	69.8	540.7	219.3	760.0	29%	71%
FY97	395.4	97.7	493.1	211.7	704.8	30%	70%
FY96	detail split not available/prior to forecast		483.9	197.2	681.1	29%	71%
FY95	detail split not available/prior to forecast		462.7	199.7	662.4	30%	70%

* Tuition estimates at time of budget approval (rather than actual year end revenue) because that would be closer to what was assumed at the time appropriations were made. Most often actual year end tuition is higher than estimates at time of approved budget. Actual state appropriation as % of the total at year end would then be slightly lower than indicated in column G. State appropriations prior to FY97 from Dept. of Finance file; Tuition prior to FY97 from archived University revenue file. Information from FY97 forward from reconciled University Fund Forecast.